

LIFELONG LEARNING & CHILDREN'S PANEL	19 DECEMBER 2007
ENVIRONMENT & LEISURE PANEL	2 JANUARY 2008
ADULT SOCIAL CARE AND HOUSING PANEL	10 JANUARY 2008
OVERVIEW & SCRUTINY COMMISSION	17 JANUARY 2008

**DRAFT BUDGET PROPOSALS 2008/09
(Borough Treasurer)**

1. Introduction

- 1.1 Attached to this report is an extract of the 2008/09 Revenue and Capital Budget reports which were presented to the Executive on 18 December 2007. these reports are for information and background to help discussions on the budget proposals. In particular the Annexes to each report which include the details of the budget proposals are also attached. These represent the main parts of the budget which is subject to consultation. The index below set out the relevant sections for the individual overview and scrutiny panels.

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